

P4G NEW BIDS 2020/21 - 22/23

| Bid Ref No | Project Name | Description | Strategic Priority | New Corporate Plan Objective | Delivery Priority (1st 3 years) | Revenue £000's | | | | Capital £000's | | | | Comments | Term | Funded From |
|------------|---|--|-----------------------|---|--|----------------|-------|-------|-------|----------------|-------|-------|-------|---|-------|-------------|
| | | | | | | 20/21 | 21/22 | 22/23 | 23/24 | 20/21 | 21/22 | 22/23 | 22/23 | | | |
| 1 | Visitor Economy, Arts and Culture Delivery programme | The Visitor Economy and Selby 950 projects have delivered significant benefits for the district. Arts Council England & the National Lottery Heritage Fund want to invest further in the district but are looking for match-funding commitments from SDC and partners. The ask is in three parts: 1) An additional Events officer to oversee the bids and delivery 2) An investment pot we can use as match- funding for future bids 3) Extend the 2 existing VE posts by 18 months from October 2021 to April 2023) | Grow and Live | Increased investment and improved Town Centres. | Enable a thriving visitor economy underpinned by a sustained focus on enhancing the district's cultural offer. Develop a long-term programme of market town regeneration to support the development of vibrant town centres. | 20 | 40 | 40 | 20 | | | | | | Fixed | P4G |
| 2 | Business support programme | Through the existing P4G Growing Enterprise project and match-funding from LCR we employ a Senior Business Advisor to offer advice to small business and sign-post access to wider funding such as Ad:Venture and Digital Enterprise. This has been very successful benefitting dozens of local businesses. The investment would go into supporting the programme of events, activities and supporting funding bids and will be critical in supporting post-covid economic recovery - note potential for this work to increase significantly as more businesses need support to recover. | Grow | Increased investment | Support enterprise and business growth that benefits local residents through development of the necessary infrastructure and support to attract new business investments and support local businesses to grow. | 35 | 70 | 70 | 35 | | | | | | Fixed | P4G |
| 3 | Low Carbon resources | Low carbon/Environmental Projects Officer to oversee Low Carbon work | Enjoy | Improved Environmental Quality and financial sustainability | Deliver agreed programme/key milestones of projects flowing from the Low Carbon Working Group | 22 | 45 | 45 | 23 | | | | | | Fixed | P4G |
| 4 | Low Carbon Projects | Phase 1 project delivery fund to support approved projects flowing from the Low Carbon Working Group - projects subject to business case approval by the Executive. | Enjoy and Great value | Improved Environmental Quality and financial sustainability | Deliver agreed programme/key milestones of projects flowing from the Low Carbon Working Group | | | | | 200 | 400 | 400 | 200 | Examples could be: tree planting and green infrastructure; EV charging etc. Projects shown indicatively as capital but may be revenue related | Fixed | P4G |
| 5 | Feasibility funding for HDP | Feasibility funding for the Housing Delivery Programme | Live | Improved Housing Supply and Better Quality Council Homes | Undertake feasibility studies to deliver approved capital programme | 50 | 100 | 100 | 50 | | | | | General Fund only - HRA ringfenced to HRA resources | Fixed | P4G |
| 6 | Place branding | We have invested in 'place branding' for the Council to present a consistent positive story of the district as a great place to do business. Business confidence is now the 2nd highest in the Leeds City Region & we've been recognised nationally by the LGA as good practice. Also important in helping with covid-19 economic recovery. Additional funding through this bid will enable us to: | Grow | Increased investment | Deliver agree projects/milestones | | | | | | | | | | Fixed | P4G |

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| | | 1) Continue to invest in good quality material to continue to tell the story of investment, enabling us to invest in good quality images and films that create our story of place. 2) Fund the continuation of the existing P4G communications officer post | | | | 10 | 20 | 20 | 10 | | | | | | | |
| 7 | Programme resources | Planning - Projects officer (TCF; HAZ; LSWIPs; HS2) | Grow and live | Increased investment and improved environment | Deliver agree projects/milestones | 23 | 47 | 47 | 24 | | | | | | Fixed | P4G |
| 8 | Programme resources | Legal support - agreements and advice etc associated with the programme/projects | Great value | Underpins all objectives | Support to facilitate approved projects | 23 | 46 | 46 | 24 | | | | | | Fixed | P4G |
| 9 | Programme resources | Finance support - business case development and financial monitoring/reporting | Great value | Underpins all objectives | Support to facilitate approved projects | 23 | 46 | 46 | 24 | | | | | | Fixed | P4G |
| 10 | Programme resources | Regeneration -Town Centre Co-ordinator | Grow and Live | Increased investment and improved Town Centres. | Support to facilitate approved projects | 20 | 40 | 40 | 20 | | | | | | Fixed | P4G |
| 11 | Making our assets work | Top-up of current programme funding - this existing budget, which stands at zero, funds the feasibility, surveys and technical work to enable the Council's own land assets to be brought forward for development to deliver housing and other beneficial uses. The budget is targeted at funding due diligence work to bring the Council's own land assets to the market and see them developed. These include Burn Airfield and Bondgate. | Grow and Great Value | Improved housing supply and financial stability and increased investment | Fund technical work and consultancy advice needed to bring forward SDC land at Burn for development, together with technical work to bring forward other SDC sites, such as Bondgate .In particular specialist work to develop a viable and sound proposition to promote Burn through the Local Plan. Work to assess flood risk on the site is currently underway, together with provision of development advice regarding delivery options for the Council. | 80 | 10 | 10 | 0 | | | | | | | |

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| 12 | Strategic sites masterplanning | Top-up of current programme funding - this existing budget funds background studies and technical work to facilitate regeneration and strategic planning acquisitions etc. The budget has funded due diligence work for Selby Station Masterplan area and Selby TCF revenue costs (in partnership with NYCC) that has been paid for thus far. Future costs will include consultancy costs for development to Full Business Case stage, surveys, design, legal and valuation fees. A large proportion of this Council's Selby TCF revenue costs should be reimbursed back to this budget by WYCA. | Grow and Live | Increased investment and improved Town Centres. | Fund specialist investigations and technical support to deliver the TCF programme at Selby (NB whilst the majority of these costs can be reclaimed from WYCA, the spend must first come from this SDC budget and therefore a healthy 'float' is required). In addition, fund technical studies and advice required for sites close to the station, or within the District's town centres, that are not covered by TCF and where the spend is not recoverable from WYCA. This will include covered by the Station masterplan that may need to be considered for potential purchase. | 100 | 25 | 25 | 0 | | | | | | | | | |
| | | Total Value of new P4G Bids | | | | 521 | 769 | 819 | 345 | 200 | 400 | 400 | 200 | | | | | |

| Programme Summary | £000's |
|--|---------------|
| Contingency B/fwd | 177 |
| P4G Funding Available 2020/21 | 3,915 |
| Total to be allocated to projects | 3,654 |
| Programme Contingency available for future allocation | 438 |
| Potential additional funding available from 2021/22 | 6,583 |
| Total estimated funding available for future allocation | 7,021 |

